



SEPTEMBER 2011 UTILITY USAGE REPORT

ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,250	18,537	\$ 11,911.09	\$ 178,162.43
Celestial Pump Station	1,068	12,157	\$ 11,546.41	\$ 142,603.50
Conference Centre	1,002	13,298	\$ 10,849.91	\$ 140,397.80
Finance Building	41	726	\$ 561.81	\$ 8,400.57
Fire Station # 1	276	4,158	\$ 2,601.84	\$ 38,951.77
Fire Station # 2	72	1,373	\$ 715.39	\$ 12,621.14
Kellway Lift Station	28	550	\$ 445.94	\$ 7,860.44
Parks Lighting	986	10,246	\$ 11,038.73	\$ 121,947.39
Police/Courts Building	533	7,263	\$ 5,178.16	\$ 73,907.97
Police-Addison Circle	12	149	\$ 136.02	\$ 1,772.93
Service Center	356	5,108	\$ 3,472.14	\$ 49,810.95
Special Events	340	3,621	\$ 4,252.59	\$ 48,618.28
Street Lighting	1,255	15,716	\$ 23,535.81	\$ 290,860.90
Surveyor Pump Station	343	4,752	\$ 4,616.72	\$ 68,402.95
Town Hall	52	1,001	\$ 669.74	\$ 11,331.74
Visitor Centre	388	3,934	\$ 4,203.55	\$ 42,512.82
Total Electric & Gas:	8,001	102,589	\$ 95,735.85	\$ 1,238,163.58

WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	191,000	2,651,000	\$ 1,193.29	\$ 14,733.12
Celestial Pump Station	452,000	2,583,000	\$ 2,042.30	\$ 12,120.10
Conference Centre	890,100	3,393,500	\$ 4,181.62	\$ 18,777.50
Finance Building *	326,000	2,044,000	\$ 1,489.85	\$ 9,825.80
Fire Station # 1	431,000	1,729,000	\$ 1,948.77	\$ 8,579.78
Fire Station # 2	10,700	109,900	\$ 83.48	\$ 1,051.57
Kellway Lift Station	332,000	1,051,000	\$ 1,524.65	\$ 5,723.85
Parks Irrigation	26,862,850	118,675,120	\$ 118,878.13	\$ 564,767.40
Police/Courts Building	525,300	2,199,300	\$ 2,387.17	\$ 10,650.45
Service Center	581,000	1,878,000	\$ 2,604.94	\$ 9,058.29
Special Events	2,572,000	12,261,000	\$ 11,380.20	\$ 57,240.30
Surveyor Pump Station	114,200	568,300	\$ 577.22	\$ 3,568.20
Town Hall	384,000	2,032,000	\$ 1,742.15	\$ 9,693.90
Visitor Centre	8,000	384,000	\$ 304.56	\$ 12,816.06
Total Water & Sewer:	33,680,150	151,559,120	\$ 150,338.33	\$ 738,606.32

	This Month	Fiscal YTD
Total Cost	\$ 246,074.18	\$ 1,976,769.90

Gal = Gallons MMBtu = Million British Thermal Units
 Note: Not all facilities use each utility.