



OCTOBER 2011 UTILITY USAGE REPORT

ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	48	48	\$ 354.60	\$ 354.60
Celestial Pump Station	690	690	\$ 8,609.83	\$ 8,609.83
Conference Centre	800	800	\$ 8,714.02	\$ 8,714.02
Finance Building	47	47	\$ 553.87	\$ 553.87
Fire Station # 1	268	268	\$ 2,500.92	\$ 2,500.92
Fire Station # 2	25	25	\$ 191.76	\$ 191.76
Kellway Lift Station	38	38	\$ 615.09	\$ 615.09
Parks Lighting	956	956	\$ 10,339.86	\$ 10,339.86
Police/Courts Building	536	536	\$ 5,356.98	\$ 5,356.98
Police-Addison Circle	9	9	\$ 104.17	\$ 104.17
Service Center	335	335	\$ 3,282.60	\$ 3,282.60
Special Events	269	269	\$ 2,959.93	\$ 2,959.93
Street Lighting	1,604	1,604	\$ 27,064.61	\$ 27,064.61
Surveyor Pump Station	400	400	\$ 5,139.27	\$ 5,139.27
Town Hall	60	60	\$ 744.13	\$ 744.13
Visitor Centre	322	322	\$ 3,271.65	\$ 3,271.65
Total Electric & Gas:	6,407	6,407	\$ 79,803.29	\$ 79,803.29

WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	193,000	193,000	\$ 1,197.63	\$ 1,197.63
Celestial Pump Station	427,000	427,000	\$ 1,933.55	\$ 1,933.55
Conference Centre	386,400	386,400	\$ 2,046.75	\$ 2,046.75
Finance Building *	252,000	252,000	\$ 1,181.00	\$ 1,181.00
Fire Station # 1	191,000	191,000	\$ 907.10	\$ 907.10
Fire Station # 2	15,800	15,800	\$ 117.55	\$ 117.55
Kellway Lift Station	151,000	151,000	\$ 732.95	\$ 732.95
Parks Irrigation	18,681,220	18,681,220	\$ 83,177.30	\$ 83,177.30
Police/Courts Building	461,000	461,000	\$ 2,113.29	\$ 2,113.29
Service Center	384,000	384,000	\$ 1,738.67	\$ 1,738.67
Special Events	1,371,000	1,371,000	\$ 6,142.80	\$ 6,142.80
Surveyor Pump Station	63,200	63,200	\$ 359.72	\$ 359.72
Town Hall	296,000	296,000	\$ 1,359.35	\$ 1,359.35
Visitor Centre	11,000	11,000	\$ 304.56	\$ 304.56
Total Water & Sewer:	22,883,620	22,883,620	\$ 103,312.22	\$ 103,312.22

This Month Fiscal YTD
Total Cost \$ 183,115.51 \$ 183,115.51

Gal = Gallons MMBtu = Million British Thermal Units
 Note: Not all facilities use each utility.

* The Athletic Club and Fire Station # 2 did not have electric consumption billed for this period due to a meter route rescheduling.