



NOVEMBER 2010 UTILITY USAGE REPORT

ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,783	3,166	\$ 16,702.81	\$ 30,879.11
Celestial Pump Station	767	1,627	\$ 10,124.51	\$ 21,045.24
Conference Centre	824	1,600	\$ 9,314.40	\$ 18,472.47
Finance Building	69	112	\$ 765.88	\$ 1,331.31
Fire Station # 1	355	623	\$ 3,350.02	\$ 6,059.76
Fire Station # 2	106	192	\$ 1,057.77	\$ 1,935.09
Kellway Lift Station	92	124	\$ 1,078.25	\$ 1,617.95
Parks Lighting	1,079	1,984	\$ 12,463.31	\$ 23,199.69
Police/Courts Building	555	1,049	\$ 5,743.79	\$ 10,898.42
Police-Addison Circle	8	17	\$ 105.38	\$ 220.43
Service Center	379	712	\$ 3,831.68	\$ 7,331.77
Special Events	267	552	\$ 3,589.09	\$ 7,333.47
Street Lighting	1,510	2,899	\$ 26,783.31	\$ 52,313.78
Surveyor Pump Station	417	743	\$ 5,652.77	\$ 11,248.11
Town Hall	83	145	\$ 943.38	\$ 1,714.29
Visitor Centre	110	164	\$ 1,491.86	\$ 2,478.29
Total Electric & Gas:	8,405	15,709	\$ 102,998.21	\$ 198,079.18

WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	211,000	415,000	\$ 1,232.42	\$ 2,420.25
Celestial Pump Station	272,000	598,000	\$ 1,263.65	\$ 2,733.05
Conference Centre	283,400	513,100	\$ 1,551.79	\$ 2,858.36
Finance Building *	177,000	407,000	\$ 846.05	\$ 1,917.75
Fire Station # 1	111,000	283,000	\$ 561.43	\$ 1,345.43
Fire Station # 2	6,700	16,100	\$ 78.80	\$ 214.80
Kellway Lift Station	79,000	236,000	\$ 428.45	\$ 1,213.15
Parks Irrigation	8,485,590	21,608,480	\$ 39,971.61	\$ 95,328.85
Police/Courts Building	164,900	474,900	\$ 800.32	\$ 2,160.68
Service Center	122,000	314,000	\$ 596.64	\$ 1,451.94
Special Events	977,000	1,267,000	\$ 4,498.50	\$ 6,887.40
Surveyor Pump Station	43,700	129,600	\$ 270.55	\$ 759.64
Town Hall	256,000	511,000	\$ 1,185.35	\$ 2,351.35
Visitor Centre	6,000	12,000	\$ 311.24	\$ 602.14
Total Water & Sewer:	11,195,290	26,785,180	\$ 53,596.80	\$ 122,244.79

	This Month	Fiscal YTD
Total Cost	\$ 156,595.01	\$ 320,323.97

Gal = Gallons MMBtu = Million British Thermal Units
 Note: Not all facilities use each utility.

Note: The Town is leasing space at the Village on the Parkway retail center for a new visitor center which is tentatively scheduled to open in late 2010.