



MAY 2011 UTILITY USAGE REPORT

ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,617	12,755	\$ 16,487.74	\$ 124,069.97
Celestial Pump Station	1,202	6,271	\$ 14,140.85	\$ 82,397.70
Conference Centre	1,218	7,786	\$ 13,082.15	\$ 85,067.27
Finance Building	70	486	\$ 817.93	\$ 5,548.23
Fire Station # 1	350	2,768	\$ 3,557.62	\$ 26,048.01
Fire Station # 2	97	1,037	\$ 980.67	\$ 9,363.63
Kellway Lift Station	33	444	\$ 522.13	\$ 5,961.71
Parks Lighting	800	6,784	\$ 9,784.99	\$ 82,442.37
Police/Courts Building	635	4,653	\$ 6,598.53	\$ 49,080.46
Police-Addison Circle	15	83	\$ 183.87	\$ 1,035.97
Service Center	418	3,296	\$ 4,370.09	\$ 32,243.03
Special Events	367	2,218	\$ 5,016.13	\$ 30,203.46
Street Lighting	1,256	10,720	\$ 24,265.88	\$ 196,768.97
Surveyor Pump Station	379	3,260	\$ 5,408.54	\$ 46,525.38
Town Hall	104	647	\$ 1,225.87	\$ 7,370.44
Visitor Centre	525	1,751	\$ 5,497.35	\$ 20,426.69
Total Electric & Gas:	9,084	64,958	\$ 111,940.34	\$ 804,553.29

WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	292,000	1,603,000	\$ 1,412.46	\$ 9,343.68
Celestial Pump Station	165,000	1,121,000	\$ 772.10	\$ 5,447.30
Conference Centre	205,900	1,212,100	\$ 1,221.66	\$ 8,041.44
Finance Building *	122,000	1,066,000	\$ 606.80	\$ 5,280.15
Fire Station # 1	130,000	735,000	\$ 641.75	\$ 3,953.21
Fire Station # 2	8,700	73,000	\$ 78.80	\$ 731.69
Kellway Lift Station	4,000	306,000	\$ 150.05	\$ 2,174.35
Parks Irrigation	6,073,130	46,805,430	\$ 30,204.00	\$ 244,898.44
Police/Courts Building	157,000	985,400	\$ 769.70	\$ 4,990.40
Service Center	102,000	739,000	\$ 504.98	\$ 3,830.56
Special Events	835,000	4,414,000	\$ 3,824.25	\$ 22,246.50
Surveyor Pump Station	22,200	236,800	\$ 181.37	\$ 1,800.01
Town Hall	67,000	1,008,000	\$ 363.20	\$ 4,965.55
Visitor Centre	8,000	45,000	\$ 304.56	\$ 2,436.18
Total Water & Sewer:	8,191,930	60,349,730	\$ 41,035.68	\$ 320,139.46

This Month Fiscal YTD
Total Cost \$ 152,976.02 \$ 1,124,692.75

Gal = Gallons MMBtu = Million British Thermal Units
 Note: Not all facilities use each utility.