



## MARCH 2011 UTILITY USAGE REPORT

### ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,524	9,828	\$ 14,975.44	\$ 94,228.93
Celestial Pump Station	763	4,320	\$ 10,281.95	\$ 58,092.00
Conference Centre	914	5,551	\$ 10,414.61	\$ 60,844.70
Finance Building	49	373	\$ 614.11	\$ 4,168.15
Fire Station # 1	292	2,118	\$ 2,855.69	\$ 19,454.75
Fire Station # 2	359	870	\$ 2,628.59	\$ 7,621.06
Kellway Lift Station	30	375	\$ 505.92	\$ 4,882.94
Parks Lighting	671	5,291	\$ 8,681.66	\$ 63,751.83
Police/Courts Building	519	3,444	\$ 5,555.90	\$ 36,460.92
Police-Addison Circle	10	61	\$ 119.51	\$ 760.51
Service Center	359	2,524	\$ 3,690.45	\$ 24,121.75
Special Events	256	1,584	\$ 3,554.18	\$ 21,554.15
Street Lighting	1,301	8,150	\$ 24,875.91	\$ 147,625.03
Surveyor Pump Station	360	2,491	\$ 5,238.33	\$ 35,610.03
Town Hall	67	479	\$ 834.78	\$ 5,338.38
Visitor Centre	249	939	\$ 2,924.52	\$ 11,620.74
<b>Total Electric &amp; Gas:</b>	<b>7,723</b>	<b>48,398</b>	<b>\$ 97,751.55</b>	<b>\$ 596,135.87</b>

### WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	185,000	1,079,000	\$ 865.63	\$ 6,648.96
Celestial Pump Station	33,000	795,000	\$ 224.00	\$ 3,898.75
Conference Centre	64,500	844,100	\$ 737.22	\$ 5,779.33
Finance Building *	100,000	742,000	\$ 532.85	\$ 3,714.20
Fire Station # 1	66,000	488,000	\$ 421.60	\$ 2,677.33
Fire Station # 2	6,400	56,500	\$ 78.80	\$ 574.09
Kellway Lift Station	1,000	288,000	\$ 150.05	\$ 1,874.25
Parks Irrigation	1,893,130	33,676,110	\$ 18,185.01	\$ 179,878.15
Police/Courts Building	31,900	695,200	\$ 212.84	\$ 3,534.28
Service Center	28,000	526,000	\$ 268.06	\$ 2,774.46
Special Events	472,000	2,820,000	\$ 2,419.20	\$ 14,928.60
Surveyor Pump Station	4,300	178,200	\$ 150.05	\$ 1,379.85
Town Hall	10,000	793,000	\$ 150.05	\$ 3,891.15
Visitor Centre	2,000	28,000	\$ 304.56	\$ 1,827.06
<b>Total Water &amp; Sewer:</b>	<b>2,897,230</b>	<b>43,009,110</b>	<b>\$ 24,699.92</b>	<b>\$ 233,380.46</b>

**This Month      Fiscal YTD**  
**Total Cost    \$ 122,451.47    \$ 829,516.33**

Gal = Gallons    MMBtu = Million British Thermal Units  
 Note: Not all facilities use each utility.