



JUNE 2011 UTILITY USAGE REPORT

ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,484	14,239	\$ 13,879.12	\$ 137,949.09
Celestial Pump Station	1,491	7,762	\$ 15,471.77	\$ 97,869.47
Conference Centre	1,589	9,375	\$ 15,797.50	\$ 100,864.77
Finance Building	75	561	\$ 827.66	\$ 6,375.89
Fire Station # 1	387	3,155	\$ 3,670.32	\$ 29,718.33
Fire Station # 2	97	1,134	\$ 913.38	\$ 10,277.01
Kellway Lift Station	29	473	\$ 518.33	\$ 6,480.04
Parks Lighting	789	7,573	\$ 9,474.41	\$ 91,916.78
Police/Courts Building	730	5,383	\$ 7,071.28	\$ 56,151.74
Police-Addison Circle	19	102	\$ 214.04	\$ 1,250.01
Service Center	488	3,783	\$ 4,851.68	\$ 37,094.71
Special Events	383	2,601	\$ 4,900.19	\$ 35,103.65
Street Lighting	1,254	11,974	\$ 23,790.02	\$ 220,558.99
Surveyor Pump Station	404	3,664	\$ 6,298.16	\$ 52,823.54
Town Hall	112	759	\$ 1,213.39	\$ 8,583.83
Visitor Centre	607	2,358	\$ 5,943.30	\$ 26,369.99
Total Electric & Gas:	9,937	74,895	\$ 114,834.55	\$ 919,387.84

WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	208,000	1,811,000	\$ 1,230.18	\$ 10,573.86
Celestial Pump Station	160,000	1,281,000	\$ 776.45	\$ 6,223.75
Conference Centre	181,600	1,393,700	\$ 1,100.58	\$ 9,142.02
Finance Building *	122,000	1,188,000	\$ 606.80	\$ 5,886.95
Fire Station # 1	142,000	877,000	\$ 698.61	\$ 4,651.82
Fire Station # 2	7,600	80,600	\$ 78.80	\$ 810.49
Kellway Lift Station	15,000	321,000	\$ 150.05	\$ 2,324.40
Parks Irrigation	7,564,190	54,369,620	\$ 36,677.17	\$ 281,575.61
Police/Courts Building	159,000	1,144,400	\$ 780.73	\$ 5,771.13
Service Center	120,000	859,000	\$ 585.61	\$ 4,416.17
Special Events	854,000	5,268,000	\$ 3,998.25	\$ 26,244.75
Surveyor Pump Station	29,300	266,100	\$ 207.91	\$ 2,007.92
Town Hall	118,000	1,126,000	\$ 580.70	\$ 5,546.25
Visitor Centre	8,000	53,000	\$ 304.56	\$ 2,740.74
Total Water & Sewer:	9,688,690	70,038,420	\$ 47,776.40	\$ 367,915.86

This Month Fiscal YTD
Total Cost \$ 162,610.95 \$ 1,287,303.70

Gal = Gallons MMBtu = Million British Thermal Units
 Note: Not all facilities use each utility.