



## JANUARY 2011 UTILITY USAGE REPORT

### ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,694	6,630	\$ 15,881.47	\$ 63,197.68
Celestial Pump Station	575	2,815	\$ 8,312.79	\$ 37,993.73
Conference Centre	999	3,743	\$ 10,461.14	\$ 40,822.67
Finance Building	86	274	\$ 820.85	\$ 2,922.08
Fire Station # 1	392	1,458	\$ 3,441.36	\$ 13,382.49
Fire Station # 2	129	420	\$ 1,165.69	\$ 4,100.06
Kellway Lift Station	114	313	\$ 1,288.72	\$ 3,842.42
Parks Lighting	843	3,762	\$ 10,235.36	\$ 44,551.03
Police/Courts Building	699	2,451	\$ 7,561.06	\$ 25,743.84
Police-Addison Circle	15	44	\$ 179.76	\$ 546.06
Service Center	514	1,675	\$ 4,589.44	\$ 16,112.19
Special Events	251	1,094	\$ 3,483.47	\$ 14,633.95
Street Lighting	1,031	5,519	\$ 17,746.15	\$ 97,927.98
Surveyor Pump Station	492	1,771	\$ 6,411.80	\$ 25,114.24
Town Hall	104	345	\$ 998.88	\$ 3,686.44
Visitor Centre	199	581	\$ 2,337.34	\$ 7,334.24
<b>Total Electric &amp; Gas:</b>	<b>8,136</b>	<b>32,895</b>	<b>\$ 94,915.28</b>	<b>\$ 401,911.10</b>

### WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	147,000	717,000	\$ 1,093.54	\$ 4,624.69
Celestial Pump Station	55,000	738,000	\$ 315.35	\$ 3,494.25
Conference Centre	86,100	718,500	\$ 665.58	\$ 4,324.93
Finance Building *	76,000	618,000	\$ 415.40	\$ 3,005.20
Fire Station # 1	57,000	397,000	\$ 338.18	\$ 2,005.48
Fire Station # 2	9,100	33,500	\$ 78.80	\$ 372.40
Kellway Lift Station	9,000	275,000	\$ 150.05	\$ 1,574.15
Parks Irrigation	4,075,660	29,868,970	\$ 24,196.19	\$ 143,798.81
Police/Courts Building	73,100	624,800	\$ 401.23	\$ 2,984.35
Service Center	63,000	450,000	\$ 335.33	\$ 2,168.43
Special Events	364,000	2,026,000	\$ 1,949.40	\$ 10,747.05
Surveyor Pump Station	16,000	166,200	\$ 150.05	\$ 1,079.75
Town Hall	80,000	703,000	\$ 419.75	\$ 3,321.35
Visitor Centre	4,000	22,000	\$ 304.56	\$ 1,217.94
<b>Total Water &amp; Sewer:</b>	<b>5,114,960</b>	<b>37,357,970</b>	<b>\$ 30,813.41</b>	<b>\$ 184,718.78</b>

**This Month      Fiscal YTD**  
**Total Cost    \$ 125,728.69    \$ 586,629.88**

Gal = Gallons    MMBtu = Million British Thermal Units  
 Note: Not all facilities use each utility.