



FEBRUARY 2011 UTILITY USAGE REPORT

ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,674	8,304	\$ 16,055.81	\$ 79,253.49
Celestial Pump Station	742	3,557	\$ 9,816.32	\$ 47,810.05
Conference Centre	894	4,637	\$ 9,607.42	\$ 50,430.09
Finance Building	51	324	\$ 631.96	\$ 3,554.04
Fire Station # 1	368	1,826	\$ 3,216.57	\$ 16,599.06
Fire Station # 2	91	511	\$ 892.41	\$ 4,992.47
Kellway Lift Station	32	345	\$ 534.60	\$ 4,377.02
Parks Lighting	858	4,620	\$ 10,519.14	\$ 55,070.17
Police/Courts Building	474	2,925	\$ 5,161.18	\$ 30,905.02
Police-Addison Circle	7	51	\$ 94.94	\$ 641.00
Service Center	489	2,164	\$ 4,319.11	\$ 20,431.30
Special Events	234	1,328	\$ 3,366.02	\$ 17,999.97
Street Lighting	1,330	6,849	\$ 24,821.14	\$ 122,749.12
Surveyor Pump Station	360	2,131	\$ 5,257.46	\$ 30,371.70
Town Hall	66	412	\$ 817.16	\$ 4,503.60
Visitor Centre	109	691	\$ 1,361.98	\$ 8,696.22
Total Electric & Gas:	7,780	40,675	\$ 96,473.22	\$ 498,384.32

WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	177,000	894,000	\$ 1,158.64	\$ 5,783.33
Celestial Pump Station	24,000	762,000	\$ 180.50	\$ 3,674.75
Conference Centre	61,100	779,600	\$ 717.18	\$ 5,042.11
Finance Building *	24,000	642,000	\$ 176.15	\$ 3,181.35
Fire Station # 1	25,000	422,000	\$ 250.25	\$ 2,255.73
Fire Station # 2	16,600	50,100	\$ 122.89	\$ 495.29
Kellway Lift Station	12,000	287,000	\$ 150.05	\$ 1,724.20
Parks Irrigation	1,914,010	31,782,980	\$ 17,894.33	\$ 161,693.14
Police/Courts Building	38,500	663,300	\$ 337.09	\$ 3,321.44
Service Center	48,000	498,000	\$ 337.97	\$ 2,506.40
Special Events	322,000	2,348,000	\$ 1,762.35	\$ 12,509.40
Surveyor Pump Station	7,700	173,900	\$ 150.05	\$ 1,229.80
Town Hall	80,000	783,000	\$ 419.75	\$ 3,741.10
Visitor Centre	4,000	26,000	\$ 304.56	\$ 1,522.50
Total Water & Sewer:	2,753,910	40,111,880	\$ 23,961.76	\$ 208,680.54

This Month Fiscal YTD
Total Cost \$ 120,434.98 \$ 707,064.86

Gal = Gallons MMBtu = Million British Thermal Units
 Note: Not all facilities use each utility.