



## AUGUST 2011 UTILITY USAGE REPORT

### ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,497	17,287	\$ 13,999.37	\$ 166,251.34
Celestial Pump Station	1,571	11,089	\$ 15,721.35	\$ 131,057.09
Conference Centre	1,278	12,296	\$ 12,964.55	\$ 129,547.89
Finance Building	54	685	\$ 653.35	\$ 7,838.76
Fire Station # 1	345	3,882	\$ 3,170.23	\$ 36,349.93
Fire Station # 2	81	1,301	\$ 789.31	\$ 11,905.75
Kellway Lift Station	25	522	\$ 513.27	\$ 7,414.50
Parks Lighting	870	9,260	\$ 9,655.85	\$ 110,908.66
Police/Courts Building	631	6,730	\$ 5,968.54	\$ 68,729.81
Police-Addison Circle	16	137	\$ 181.11	\$ 1,636.91
Service Center	455	4,752	\$ 4,391.20	\$ 46,338.81
Special Events	326	3,281	\$ 4,538.02	\$ 44,365.69
Street Lighting	1,252	14,461	\$ 23,446.07	\$ 267,325.09
Surveyor Pump Station	370	4,409	\$ 4,804.09	\$ 63,786.23
Town Hall	83	949	\$ 941.67	\$ 10,662.00
Visitor Centre	524	3,546	\$ 5,380.97	\$ 38,309.27
<b>Total Electric &amp; Gas:</b>	<b>9,378</b>	<b>94,588</b>	<b>\$ 107,118.95</b>	<b>\$ 1,142,427.73</b>

### WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	298,000	2,460,000	\$ 1,425.48	\$ 13,539.83
Celestial Pump Station	409,000	2,131,000	\$ 1,859.60	\$ 10,077.80
Conference Centre	669,500	2,503,400	\$ 3,219.68	\$ 14,595.88
Finance Building *	267,000	1,718,000	\$ 1,233.20	\$ 8,335.95
Fire Station # 1	238,000	1,298,000	\$ 1,104.56	\$ 6,631.01
Fire Station # 2	9,500	99,200	\$ 78.80	\$ 968.09
Kellway Lift Station	245,000	719,000	\$ 1,146.20	\$ 4,199.20
Parks Irrigation	21,803,510	91,812,270	\$ 95,468.21	\$ 445,889.27
Police/Courts Building	290,700	1,674,000	\$ 1,354.54	\$ 8,263.28
Service Center	259,000	1,297,000	\$ 1,187.93	\$ 6,453.35
Special Events	2,132,000	9,689,000	\$ 9,466.20	\$ 45,860.10
Surveyor Pump Station	95,900	454,100	\$ 501.97	\$ 2,990.98
Town Hall	274,000	1,648,000	\$ 1,263.65	\$ 7,951.75
Visitor Centre	312,000	376,000	\$ 9,466.20	\$ 12,511.50
<b>Total Water &amp; Sewer:</b>	<b>27,303,110</b>	<b>117,878,970</b>	<b>\$ 128,776.22</b>	<b>\$ 588,267.99</b>

	<b>This Month</b>	<b>Fiscal YTD</b>
<b>Total Cost</b>	<b>\$ 235,895.17</b>	<b>\$ 1,730,695.72</b>

Gal = Gallons    MMBtu = Million British Thermal Units  
 Note: Not all facilities use each utility.