



APRIL 2011 UTILITY USAGE REPORT

ELECTRICITY & GAS



Building	Consumption (MMBtu)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	1,310	11,138	\$ 13,353.30	\$ 107,582.23
Celestial Pump Station	749	5,069	\$ 10,164.85	\$ 68,256.85
Conference Centre	1,018	6,569	\$ 11,140.42	\$ 71,985.12
Finance Building	43	416	\$ 562.15	\$ 4,730.30
Fire Station # 1	300	2,418	\$ 3,035.64	\$ 22,490.39
Fire Station # 2	70	941	\$ 761.90	\$ 8,382.96
Kellway Lift Station	36	411	\$ 556.64	\$ 5,439.58
Parks Lighting	693	5,984	\$ 8,905.55	\$ 72,657.38
Police/Courts Building	574	4,018	\$ 6,021.01	\$ 42,481.93
Police-Addison Circle	7	68	\$ 91.59	\$ 852.10
Service Center	354	2,878	\$ 3,751.19	\$ 27,872.94
Special Events	267	1,851	\$ 3,633.18	\$ 25,187.33
Street Lighting	1,314	9,464	\$ 24,878.06	\$ 172,503.09
Surveyor Pump Station	390	2,881	\$ 5,506.81	\$ 41,116.84
Town Hall	64	543	\$ 806.19	\$ 6,144.57
Visitor Centre	287	1,226	\$ 3,308.60	\$ 14,929.34
Total Electric & Gas:	7,476	55,874	\$ 96,477.08	\$ 692,612.95

WATER & SEWER



Building	Consumption (Gal)	Consumption Fiscal YTD	Cost	Cost Fiscal YTD
Addison Athletic Club	232,000	1,311,000	\$ 1,282.26	\$ 7,931.22
Celestial Pump Station	161,000	956,000	\$ 776.45	\$ 4,675.20
Conference Centre	162,100	1,006,200	\$ 1,040.45	\$ 6,819.78
Finance Building *	202,000	944,000	\$ 959.15	\$ 4,673.35
Fire Station # 1	117,000	605,000	\$ 634.13	\$ 3,311.46
Fire Station # 2	7,800	64,300	\$ 78.80	\$ 652.89
Kellway Lift Station	14,000	302,000	\$ 150.05	\$ 2,024.30
Parks Irrigation	7,056,190	40,732,300	\$ 34,816.29	\$ 214,694.44
Police/Courts Building	133,200	828,400	\$ 686.42	\$ 4,220.70
Service Center	111,000	637,000	\$ 551.12	\$ 3,325.58
Special Events	759,000	3,579,000	\$ 3,493.65	\$ 18,422.25
Surveyor Pump Station	36,400	214,600	\$ 238.79	\$ 1,618.64
Town Hall	148,000	941,000	\$ 711.20	\$ 4,602.35
Visitor Centre	9,000	37,000	\$ 304.56	\$ 2,131.62
Total Water & Sewer:	9,148,690	52,157,800	\$ 45,723.32	\$ 279,103.78

This Month Fiscal YTD
Total Cost \$ 142,200.40 \$ 971,716.73

Gal = Gallons MMBtu = Million British Thermal Units
 Note: Not all facilities use each utility.